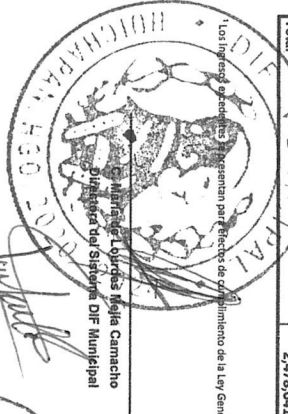


Rubro de Ingresos	PRESUPUESTO VIGENTE	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Dif (Vigente-Total)
Productos	764,041.50	5,555.00	16,207.00	31,124.20	39,133.80	46,546.90	54,375.50	68,897.14	25,039.20	21,052.80	48,803.19	26,650.60	52,050.40	435,435.73	328,605.77
ESTABLECIMIENTOS Y EMPRESAS DEL DIF	764,041.50	5,555.00	16,207.00	31,124.20	39,133.80	46,546.90	54,375.50	68,897.14	25,039.20	21,052.80	48,803.19	26,650.60	52,050.40	435,435.73	328,605.77
CANC	183,735.00	-	-	-	-	-	-	-	12,320.00	13,665.00	2,880.00	4,685.00	5,825.00	17,285.00	166,490.00
UNIDAD BASICA DE REHABILITACION	306,000.00	5,555.00	7,490.00	15,615.00	16,250.00	18,365.00	19,870.00	15,175.00	11,890.00	13,665.00	13,080.00	11,675.00	8,825.00	154,455.00	151,545.00
DESAYUNOS ESCOLARES	274,306.50	-	8,717.00	15,509.20	22,883.80	28,181.90	34,505.50	53,722.14	829.20	7,387.80	35,443.19	10,290.60	46,225.40	263,695.73	10,610.77
Aprovechamientos	-	-	-	-	-	1.34	8.38	18.69	26.42	22.06	5.47	12.12	2.26	96.74	96.74
Otros Aprovechamientos	-	-	-	-	-	1.34	8.38	18.69	26.42	22.06	5.47	12.12	2.26	96.74	96.74
PRODUCTOS FINANCIEROS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transferencias y Asignaciones	1,714,000.00	119,500.00	119,500.00	119,500.00	159,500.00	159,500.00	149,500.00	149,500.00	144,500.00	149,500.00	139,500.00	119,500.00	259,500.00	1,789,000.00	75,000.00
TRANSFERENCIAS DEL GOBIERNO MUNICIPAL	1,714,000.00	119,500.00	119,500.00	119,500.00	159,500.00	159,500.00	149,500.00	149,500.00	144,500.00	149,500.00	139,500.00	119,500.00	259,500.00	1,789,000.00	75,000.00
SUBSIDIO MUNICIPAL	2,478,041.50	125,055.00	135,707.00	150,624.20	198,633.80	206,048.24	203,883.88	218,415.83	169,565.62	170,574.86	188,308.66	146,162.72	311,552.66	2,224,532.47	253,509.03

Los Ingresos operativos se representan por Rubros de cumplimiento de la Ley General de Contabilidad Gubernamental y el Importe reflejado debe ser siempre mayor a cero



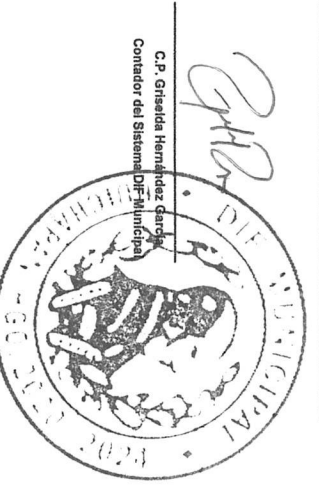
C. Miguel Luján Mejía Camacho
 Presidente del Sistema DIF Municipal

DIRECTOR
 Juan Antonio Mejía Mejía
 Comisario Del Sistema DIF Municipal

TODA LA INFORMACION REFERENTE A LA SITUACION VO LOS RESULTADOS DEL DIF MUNICIPAL HUICHAPAN, AFIRMANDO SER LEGALMENTE



COMISARIO



C.P. Griselda Hernández García
 Contador del Sistema DIF Municipal

CONTADOR